## COOK COUNTY SHERIFF'S OFFICE OPERATIONAL BUDGET AND EMPLOYEE POSITIONS

The Operating Budget for the Cook County Sheriff's Office ("CCSO") for Fiscal Year 2024 is \$516,701,652.00.<sup>1</sup> The number of budgeted full-time CCSO employee positions for Fiscal Year 2024 is 5,621.0.

<sup>&</sup>lt;sup>1</sup> This figure represents the CCSO budget for Fiscal Year 2024 (\$675,153,814.00) less the amount offset by Cook County for transportation purposes, expenses, safety, and administration expenditures pursuant to Art. IX, §11 of the Illinois Constitution and Cook County's Analysis of Safe Roads Amendment Expenditures Report (\$158,452,162.00).